



# Annual Report 2017

# Activity Summary

During 2017 our church gathered every Sunday for a worship celebration with music, teaching, prayer and a kids program. There is a warm welcome for all who attend and coffee is served after the service.

Approximately 90 people in our community have a task or responsibility and use their God-given talents to make all this possible.

The church leadership underwent a transition with the formation of a board, and a separate team of ministry leaders. Responsibilities were transferred from the previous leadership team. During 2018 further changes will take place as our long-standing Church Leader is moving on to a role outside of Vineyard Groningen. A few of the Church ministries are in a process of leadership transition. This has to do with the fact that in an international church people come and go all the time.

# Financial Summary

## Financial Overview 2017 Vineyard Groningen

| General category |              | Subcategory           | Budget 2017     | Actual 2017     | %           | Difference     |
|------------------|--------------|-----------------------|-----------------|-----------------|-------------|----------------|
| Out              | Expenses     | Personal costs        | € 54,360        | € 53,559        | 71%         | € 801          |
|                  |              | Total General         | € 5,870         | € 1,095         | 1%          | € 4,775        |
|                  |              | Total Building        | € 12,874        | € 12,526        | 17%         | € 348          |
|                  |              | Total Missions        | € 7,200         | € 7,350         | 10%         | € -150         |
|                  |              | Total Ministries      | € 515           | € 260           | 0%          | € 255          |
|                  |              | Total Administrative  | € 1,174         | € 847           | 1%          | € 327          |
|                  |              | <b>Total expenses</b> | <b>€ 81,993</b> | <b>€ 75,637</b> | <b>100%</b> | <b>€ 6,356</b> |
| In               | Total Income |                       | € 77,000        | € 65,831        |             | € 11,169       |
| Total            | Total result |                       | € -4,993        | € -9,806        |             | € 4,813        |

pre-calculated loss

actual loss

diff. budget/actual

### Financial position Vineyard Groningen

|  |          |
|--|----------|
| Financial situation at 01 january 2017 | € 33,335 |
| Financial situation at 01 january 2018 | € 23,529 |
| Difference                             | € -9,806 |