VINEYARD
GRONINGEN

Annual Report 2025

This is a report of the annual Church Family Meeting of Vineyard Groningen, hosted by the Board and the Pastor on March 15th, 2026. In this report you find an overview of what was presented.

Content

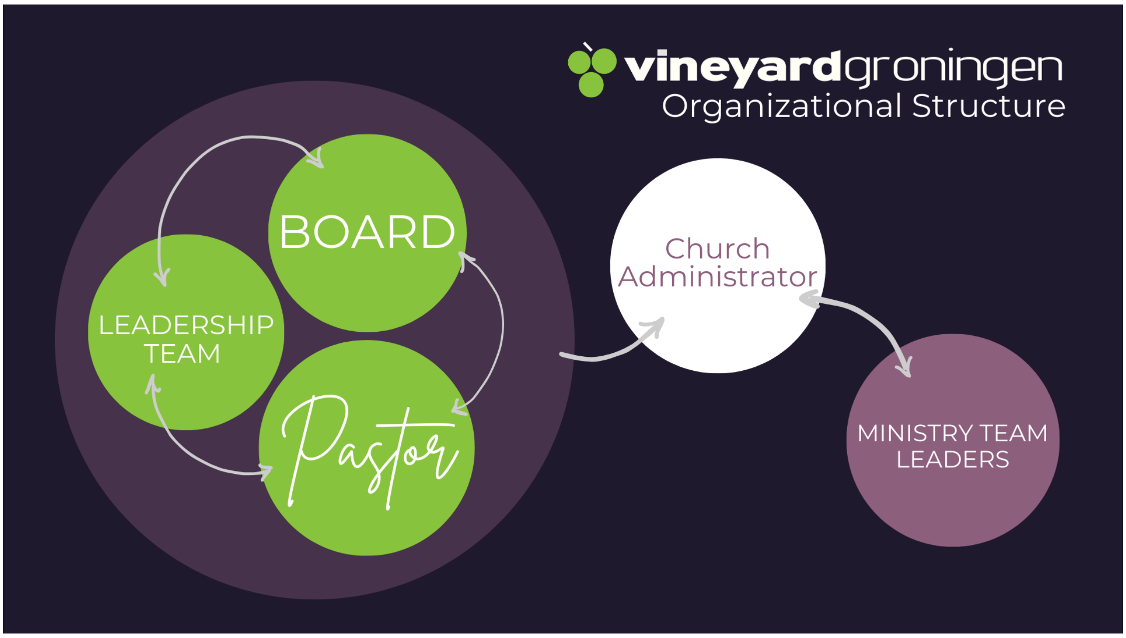
Intro & Leadership Structure:

Key words for 2025

The building is just a tool. You/we are the church!
Eklesia - the “called out ones,” “the assembly”
God is faithful in past/present
We see His favor now, His blessing
Future - a good future

Thankfulness for all that God has done and is doing through Vineyard Groningen.
Psalm 100 - “shout for joy to the Lord…”
“This I call to mind, and there I have hope: The steadfast love of the Lord never ceases; his mercies never come to an end; they are new every morning; great is your faithfunless.” - Lamentations 3:21-23

Leadership and Organizational Structure:



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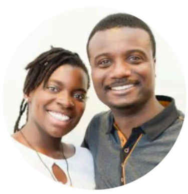

FRANK & AMA

KATIE & HENDRIK

RIAN

CHURCH ADMINISTRATOR

RACHEL JONKERS

Jonathan Tipping

We have now been meeting in the Jeruzalemkerk for one year. Although it has its challenges, we feel very blessed for the opportunities that the building offers, especially with it being so central.
In this year, we seek to strengthen our relationship with the CGK (who own the building) and seek a longer term contract to stay in the Jeruzalemkerk. We hope to soon be able to transition to a morning service, make some necessary improvements in the building and make adjustments so that we can host more of our church activities there.

SPIRITUAL DIRECTION

Koen Prinzen
2025 Reflection:

This past year has been a year of transition. Early in the year, we knew that our time at **Gomarus** was coming to an end as the school was ending our contract with them. It was also a time when we felt the Lord was preparing us for a next step.

We've seen that the transition to the **Jeruzalemkerk has impacted the church** community, and in that the Lord is moving our church towards a new season. Moving our service location to the city center seems to have opened our church community up to people that have previously not come to church.
We see the community **grow** and we have seen more people taking the step to **make a decision for Jesus, followed up with baptism.**
Would we have not seen this happen at a different location?
It's hard to say, but it does seem clear that the move to the city-center has opened up new ministry opportunities.

These transitions have also come with **significant challenges**. We recognize that afternoon services in this new location have not been an easy adjustment for everyone, and are thankful for the flexibility of our community and the sacrifices involved.

For me **personally** (Koen Prinzen) it has also been a year of transition, where I got to take a sabbatical during the Summer months. I'm deeply thankful for this opportunity to seek refreshment in my personal life with God. I reflect on it as a transition for me too into a new season of life and ministry.

2026 Vision:

New believers & baptism

Since the Summer, we have been seeing a number of people coming to faith or taking the first steps in their journey with Jesus with us. **The Lord seems to be doing a new thing - especially in the younger generations - and we seek to respond with faith and courage to this moment.**

We are organising **more baptism services** - aiming to have baptisms once every two months, have regular **extra accessible services** (TGIS) and aim to develop more outreach activities. We also want to make sure that we are ready to guide new believers, or seekers, by organising an **Alpha course with HOST** and offering clear next steps in the **discipleship journey**.

Supporting Church Growth

In this past year we've seen that in some areas of the life of our church, we are experiencing some **growth pains**. The number of people we serve is slowly expanding, our ministries are expanding and **we are noticing the extra demands across the board. We see this especially in our Kids Ministry, but also in Church Care, Discipleship Groups and simply in every area of church life.**

In 2026, we will aim to strengthen our teams, develop leaders and make sure that our structure and leadership also supports the weight of demands and responsibilities.

Culture of Prayer

We are in a unique moment in culture and a fresh new season of the church.
A focus for this year will be to further develop a culture of prayer with regular **worship and prayer nights, pre-service prayer, a ministry prayer training**, other opportunities to gather and an emphasis across the life of our church community on prayer.

FINANCIAL REPORT

Gert Schaaij

For the financial report on 2025 and budgeting 2026, this document includes figures in table format.

Financial Report 2025 – expenses, income & result
Expenses

Below you will find an overview of the expenses made in 2024. The first figure shows an overview of the total expenses, the slides after that show a breakdown per area.

The term ‘initial’ refers to a low budget based on roughly 90% of the previous year’s income and a high budget, based on roughly 100% of the previous year’s income. The initial budget is this low budget.

expense	budget	actuals	difference	% of total (actuals)
Employee costs	68.481	67.899	582	53.7
Ministries	8.188	5.147	3.041	4.1
Meetings & Leadership Development	3.480	3.361	119	2.7
Missions	12.180	12.180	0	9.6
Building	30.941	24.921	6.020	19.7
General	8.100	9.184	-1.084	7.2
Administration	2.202	1.854	348	1.5
Unforseen	750	1.863	-1.113	1.5
total	**134.322**	**126.410**	**6.412**	**100.0**

This year’s overall expenditure was significantly lower than anticipated. Key contributors to this underspend include lower rental costs (€675), the absence of BHV expenses (€2,400), reduced spending on coffee and tea (€1,300), decreased use of JZK facilities (€2,400), and lower ministry expenditures (€3,000). These items together account for the majority of the positive variance.
Two areas, however, exceeded budget. Parking costs were higher (€1,000) due to the additional parking tickets provided to volunteers to support their service. The VYB transfer was also higher (€2,000), as this amount is directly tied to income, which was higher than expected.
Spring and Christmas offerings were excluded from this overview because they were passed on directly to the designated charities.

Income

Income (€)	Forecast 2025	Actuals 2025	difference	% of total (actuals)
Bank transfers	102480	141167	38687	0,974
Incasso	1680	2280	600	0,016
Collections	84	304	220	0,02
Givt	312	421	109	0,02
Interest on savings	700	696	-4	0,04
total	**105256**	**144868**	**39612**	**1**

This year’s income was higher than anticipated. The primary reason is that our forecasting was intentionally conservative, based on cautious assumptions and the principle of budgeting at approximately 95% of the previous year’s income. As the year progressed, actual giving levels exceeded these conservative projections, resulting in income that was significantly higher than expected.

Result

Result (€)	Forecast 2025	Actuals 2025
Income	105.256	144.868
Expense	134.322	126.410
result	**-29.066**	**18.458**

A very positive result for 2025. We’ve recognized this as God's favor through the church’s generosity. Our discernment is that God is giving us the surplus to invest into our current location (Jeruzalemkerk) to make it more into a place that is supporting what God is doing and take away the pain points that we experience. Primarily the kids rooms and noisy areas like the lobby.

Budget 2026 (spending and forecast income)

Expense (€)	Budget 2026	initial	Under review	Actual 2025
Employee costs	74.399	73.749	650	67.899
Ministries	9.860	6.260	3.600	5.147
Meetings & Leadership Development	4.350	2.600	1.750	3.361
Missions	14.400	14.400	-	12.180
Building	39.401	36.983	2.418	24.921
General	9.420	9.270	150	9.184
Administration	2.442	1.857	585	1.854
Unforseen	1.000	500	500	1.863
total	**155.272**	**145.619**	**9.716**	**126.410**

The 2026 budget reflects targeted adjustments based on last year's results and anticipated needs for the coming year. Employee costs increase due to the expanded working hours of the church administrator for part of the year. Ministry spending remains intentionally higher than last year's actuals, with the aim of encouraging teams to utilise their budgets more fully. Meetings & Leadership Development receives additional investment to support leadership growth across the church. The Missions budget increases in line with higher income expectations. Building costs rise as we account for a full year at the Jeruzalemkerk location. The General category remains largely unchanged, reflecting stable operational needs. Administration costs increase due to the addition of a mailbox. Finally, the Unforeseen category is expanded to align with the overall larger budget and to provide flexibility for unexpected expenses.

Income forecast

Income (€)	Forecast 2026	Actuals 2025
Bank transfers	134.100	141.167
Incasso	2.160	2.280
Collections	288	304
Givt	600	421
Interest on savings	700	696
Parking in	1.400	764
total	**139.248**	**145.632**

Income is conservatively estimated at 95% of last year's income

Result forecast

(€)	Forecast 2026 Low	Forecast 2026 High	Forecast 2025	Actuals 2025
Income	139.248	139.248	105.256	144.868
Expense	145.619	155.272	134.322	126.410
result	**-6.371**	**-16.024**	**-29.066**	**18.458**

Low scenario means not spending anything 'under review' in the budget.

Audit committee

Statement Control Committee on Vineyard Groningen Financial Accounts 2025

At the request of the Vineyard Groningen board, we, Yannick Akkerman and Jan Achterberg, have audited the annual account and the financial report for the year 2025 of Vineyard Groningen. We have checked and examined the accounts for correctness, completeness and transparency by means of random checks. Our findings and conclusions are that the financial statements give a true and fair representation of the financial situation at the end of 2025. We have found no reason to conclude that the financial statement contains errors or irregularities. On the contrary, we have found that the way the accounts are kept demonstrate excellent and responsible stewardship.

Date: 1 juli 2026

Signed

Yannick Akkerman

Jan Achterberg